

CERTIFICATE

To the Clerk of CRAWFORD COUNTY, KANSAS, State of Kansas

We, the undersigned, officers of

CITY OF MCCUNE

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	218,500	75,457	63.668
Debt Service	10-113				
Library	12-1220				
Special Highway		8	23,000		
Sewer Utility		8	41,159		
Water Utility		9	130,000		
Water Bond & Interest		9	19,032		
Trash Utility		10	33,000		
		10			
Non-Budgeted Funds		11			
Totals		XXXXX	464,691	75,457	63.668
Is an Ordinance required to be passed, published, and attached to the budg			No		County Clerk's Use Only
Budget Summary		12			1,185,171
Neighborhood Revitalization					Nov 1, 2015 Total Assessed Valuation

Assisted by:

Diehl Banwart & Bolton, CPAs, PA

Terence L Serceer, CPA

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P.O. Box 469

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Fort Scott, Kansas 66701

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Date Attested: Nov 3 2015

County Clerk

Tosh Kluber
 Justin Shaffer
 Cherie Thomas-Schonker
 Jason E Han
 Larry F. Dwayne
 William L. Carter

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Governing Body

Computation to Determine Limit for 2016

		Amount of
1. Total Tax Levy Amount in 2015 Budget	+ \$	74,206
2. Debt Service Levy in 2015 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	74,206
2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015 :	+ _____	1,140
5. Increase in Personal Property for 2015 :		
5a. Personal Property 2015	+ _____	59,482
5b. Personal Property 2014	- _____	59,479
5c. Increase in Personal Property (5a minus 5b)	+ _____	3
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2015 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		1,143
9. Total Estimated Valuation July 1, 2015	1,185,171	
10. Total Valuation less Valuation Adjustment (9 minus 8)		1,184,028
11. Factor for Increase (8 divided by 10)		0.00097
12. Amount of Increase (11 times 3)	+ \$	72
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	74,278
14. Debt Service Levy in this 2016 Budget		0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		74,278
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	\$	1,188
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	75,466

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 must publish notice of vote by the governing body to adopt such budget in the official county newspaper, attach a copy of the published notice to this budget.

CITY OF MCCUNE

2016

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	74,206	16,535	124	40	1,584	47
Debt Service						
Library						
TOTAL	74,206	16,535	124	40	1,584	47

County Treas Motor Vehicle Estimate 16,535

County Treasurers Recreational Vehicle Estimate 124

County Treasurers 16/20M Vehicle Estimate 40

County Treas Commercial Vehicle Tax Estimate 1,584

County Treas Watercraft Tax Estimate 47

Motor Vehicle Factor 0.22283

Recreational Vehicle Factor 0.00167

16/20 Vehicle Factor 0.00054

Commercial Vehicle Factor 0.02134

Watercraft Factor 0.00063

CITY OF MCCUNE

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Water Utility	Water Bond & Interest	19,141	24,000	20,000	12-825-D
	Totals	19,141	24,000	20,000	
	Adjustments*				
	Adjusted Totals	19,141	24,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budg

CITY OF MCCUNE

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
US Dept of Ag Loan	3/28/1990	3/28/2030	5.75	300,000	198,700	3-1, 9-1	3/1	11,198	7,900	10,732	8,300
Total Revenue Bonds					198,700			11,198	7,900	10,732	8,300
Other:											
Kansas Water Pollution Loan	12/28/99	3/1/2020	3.49	450,527	192,037	3-1, 9-1	3-1, 9-1	5,620	25,538	4,721	26,437
Total Other					192,037			5,620	25,538	4,721	26,437
Total Indebtedness					390,737			16,818	33,438	15,453	34,737

Water Bond and Interest	11,198	7,900	10,732	8,300
Sewer Utility	5,620	25,538	4,721	26,437
Total budgets	16,818	33,438	15,453	34,737
	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	11,517	44,774	45,128
Receipts:			
Ad Valorem Tax	68,821	67,898	XXXXXXXXXXXXXXXX
Delinquent Tax	3,677	2,603	2,700
Motor Vehicle Tax	17,966	17,423	16,535
Recreational Vehicle Tax		50	124
16/20M Vehicle Tax		92	40
Commercial Vehicle Tax Estimate		0	1,584
Watercraft Tax Estimate		0	47
Gross Earning (Intangible) Tax		0	0
Local Alcoholic Liquor	6,123	2,500	6,000
Local Sales Tax	45,451	50,000	50,000
Franchise Tax	18,872	15,000	17,000
Cemetery	8,602	4,000	5,000
Osage Township reimbursements	0	2,500	0
Donation	15,000	0	0
Interest on Idle Funds	1,254	1,000	1,100
Miscellaneous	4,974	3,000	3,050
Does miscellaneous exceed 10% of Total F			
Total Receipts	190,741	166,066	103,179
Resources Available:	202,258	210,840	148,307
Expenditures:			
General Government	145,994	156,612	166,000
Cemetery	11,017	9,000	12,000
Sales Taxes Paid	473	100	500
Reserve for capital projects	0	0	40,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	157,485	165,712	218,500
Unencumbered Cash Balance Dec 31	44,774	45,128	XXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	161,150	175,712	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditure/Non-Appr Balance			218,500
Tax Required			70,193
Delinquent Comp Rate: 7.5%			5,264
Amount of 2015 Ad Valorem Tax			75,457

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-465	11,589	11,619
Receipts:			
State of Kansas Gas Tax	10,535	10,550	10,570
County Transfers Gas	1,393	1,270	1,290
Miscellaneous	240		
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,168	11,820	11,860
Resources Available:	11,703	23,409	23,479
Expenditures:			
Street Repair and Maint	114	11,790	23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	114	11,790	23,000
Unencumbered Cash Balance Dec 31	11,589	11,619	479
2014/2015 Budget Authority Amount:	12,000	11,790	

Adopted Budget Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-7,342	-7,800	-1,959
Receipts:			
Charges to Customers	39,796	46,000	46,000
5 rate increase effective October 2014.			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	39,796	46,000	46,000
Resources Available:	32,453	38,200	44,041
Expenditures:			
Operating Expenditures	9,095	9,000	10,000
Capital Outlay	0	0	0
Debt Service on Revolving Loan			
Principal	24,670	25,538	26,437
Interest	6,489	5,620	4,721
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	40,253	40,158	41,159
Unencumbered Cash Balance Dec 31	-7,800	-1,959	2,883
2014/2015 Budget Authority Amount:	42,159	40,159	

See Tab B

See Tab D

CITY OF MCCUNE

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,873	9,617	16,617
Receipts:			
Charges to Customers	117,541	116,000	117,000
(Increased water rates in mid 2013)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	117,541	116,000	117,000
Resources Available:	127,414	125,617	133,617
Expenditures:			
Operating Expenditures	98,656	85,000	90,000
Operating Transfers to			
Water and Sewer Bond and Interest	19,141	24,000	20,000
Capital outlays		0	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	117,796	109,000	130,000
Unencumbered Cash Balance Dec 31	9,617	16,617	3,617
2014/2015 Budget Authority Amount:	116,141	130,000	

See Tab A

Adopted Budget Water Bond & Interest	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,439	7,441	12,343
Receipts:			
Operating Transfers from Water Utility Fund	19,060	24,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,060	24,000	20,000
Resources Available:	26,499	31,441	32,343
Expenditures:			
Debt Service on General Obligation Bonds			
Principal	7,000	7,900	8,300
Interest	12,058	11,198	10,732
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	19,058	19,098	19,032
Unencumbered Cash Balance Dec 31	7,441	12,343	13,311
2014/2015 Budget Authority Amount:	19,191	19,098	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-2,310	-2,761	-1,321
Receipts:			
Service Charges	30,193	30,000	33,000
Rate increase passed 7/13/2015		1,440	4,320
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	30,193	31,440	37,320
Resources Available:	27,883	28,679	35,999
Expenditures:			
Operating Expenditures	30,644	30,000	33,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	30,644	30,000	33,000
Unencumbered Cash Balance Dec 31	-2,761	-1,321	2,999
2014/2015 Budget Authority Amount:	30,000	30,000	

See Tab A

See Tab B

See Tab D

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

2016

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MCCUNE
will meet on August 10, 2015 at 7:00 P.M. at Meeting room at the City Library building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016
budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	157,485	62.512	165,712	63.829	218,500	75,457	63.667
Debt Service							
Library							
Special Highway	114		11,790		23,000		
Sewer Utility	40,253		40,158		41,159		
Water Utility	117,796		109,000		130,000		
Water Bond & Interest	19,058		19,098		19,032		
Trash Utility	30,644		30,000		33,000		
Non-Budgeted Funds							
Totals	365,350	62.512	375,758	63.829	464,691	75,457	63.667
Less: Transfers	19,141		24,000		20,000		
Net Expenditure	346,209		351,758		444,691		
Total Tax Levied	74,206		74,206		75,457		
Assessed Valuation	1,187,075		1,162,578		1,185,171		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	213,200	206,200	198,700
Other	215,867	192,037	192,037
Lease Purchase Principal	0	0	0
Total	429,067	398,237	390,737

*Tax rates are expressed in mills

Anita McGown City Clerk

Labette Avenue

Your road to news, information and promotion

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AFFIDAVIT OF PUBLICATION

RUDY TAYLOR

of lawful age, being duly sworn, deposes and says he
or she represents the publisher of:

**LABETTE AVENUE
P. O. Box 269
Oswego KS 67356**

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire issue of each number of said newspaper for one (1) **Wednesday**.

The first publication being made on **July 22, 2015**, knowledge of the statements above set forth, and that they are true.

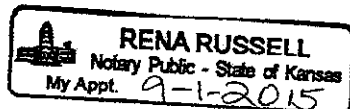


(signature)
State of Kansas, Labette County

Subscribed and sworn to before me this **22nd day of July, 2015**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2015**

Printer's fee \$51.40[illegible]